

NORTH KILLINGHOLME PARISH COUNCIL

1st April 2016 - 31st March 2017

SIGNIFICANT VARIANCES

Line 2		<u>£</u>	<u>-</u>
Line 3	Variation - Increase of £540 due to the following:		
	Increase £250 re Queens Birthday Grant		250
	Decrease £100 re playing Fields		-100
	Increase £208 re Hall Hire		208
	Increase £50 re Squadron 55 Donation		50
	Increase £334 re Total LOR Donation		334
	Decrease £700 re Xmas Appeal		-700
	Decrease £19 re NELC Grant		-19
	Decrease £500 re Annoymous Donation		-500
	Increase £1019 re VAT Recovered		1019
		<u>£</u>	<u>542</u>
Line 4	Increase of £627 re clerk		627
		<u>£</u>	<u>627</u>
Line 6	Variation - Decrease £5464 re the following :		
	Increase £457 Playing Field Inspection		457
	Decrease £898 Village Maintenance		-898
	Decrease £5054 re Village Hall Maintenance		-5054
	Increase £135 re monthly direct debits Heat/Light/Water		135
	Decrease £57 re cleaning consumables		-57
	Increase £102 re additional account/ audits		102
	Increase £126 re Web Site		126
	Decrease £650 re Spend Xmas Gifts		-650
	Increase £374 re reduction in sundry expenses		374
		<u>-£</u>	<u>5,465</u>